Memorandum

To: Chair and Commissioners Date: September 21, 2000

File: 4.2

From: Robert I. Remen Action

Ref.: ADOPTION OF THE FEDERAL FY 2000-01 ELDERLY AND DISABLED PERSONS TRANSIT (SECTION 5310) PROGRAM

<u>Issue</u>: Should the California Transportation Commission adopt the Federal FY 2000-01 Elderly and Disabled Persons Transit (Section 5310) Program as scored by the Commission's State Review Committee?

Recommendation: Commission staff is recommending that the Commission authorize Caltrans to fund projects on the attached list down to the level of **actual available** funding. Staff is also recommending that the list show projects down to the level of 110% of estimated available funding in case projects higher on the list do not move forward or if the funding estimate proves to be low. The current estimate of total available funding is \$8,943,873. This puts the 110% of estimated available funding level at \$9,838,261 (all of these figures include the required 20% local match less the 5% for administration). All projects are being recommended for funding at the levels requested.

Background: For the Federal FY 2000-01 Elderly and Disabled Persons Transit Program, the Regional agencies submitted 127 applications for 389 projects. This represents a request for a total of \$17,496,749 in Program funds, twice the amount of funds typically made available to California. In accordance with the Commission's adopted procedures, all applications were scored locally using the Program procedures adopted by the Commission in January 1997. The State Review Committee subsequently reviewed and in some cases rescored those projects, again, using the Commission's adopted procedures. Projects with large differences between the Regional score and the State score, and where that difference would have moved the project below the potential funding level, were discussed with the Regional agency. These discussions focused on the adopted procedures and whether the procedures had been correctly applied. Commission staff and the State Review Committee also conducted a staff level conference with the Regions and/or project applicants to hear any appeals based on technical issues that affected the scoring. As a result of the discussions with the Regions and the staff level conference, thirty-two projects were rescored. A statewide-priority list was subsequently assembled (attached). It should be noted that while State scores tended to be lower than Regional scores, the State scores necessary to stay above the expected funding line (100%) of expected funding on the attached list were also lower than if the Regional scores had been used to prioritize the list. Using Regional scores, the lowest potential funding level score would have been 81, while the average Regional score, for projects also scored by the State, was 88. Using State scores, the lowest potential funding level score is 80, while the average State score is 83.

The Elderly and Disabled Persons Transit Program was established in 1975 and has been administered by Caltrans since its inception. It provides annual grants of federal funds to purchase transit capital equipment to meet the specialized needs of elderly and/or disabled persons for whom mass transportation services are unavailable, insufficient, or inappropriate. A 20% local match is required from all Program participants. The Program, since its inception, has provided approximately 2,400 vehicles to serve a variety of client groups and programs ranging from small agencies with specific clientele (e.g., dialysis and AIDS patients) to paratransit

providers serving entire communities. Most of these agencies are non-profit organizations while some are public agencies where no non-profit organizations are readily available to provide the proposed service.

Although the Program is small in terms of dollars, it has a relatively high visibility and was the subject of debate for many years and the subject of legislation during at least two legislative sessions during fiscal years 1994-95 and 1995-96. Assembly Bills 2766 and 772, respectively, were introduced as a result of dissatisfaction by several RTPAs over funding decisions impacting their regions. Both bills were opposed by the Governor and defeated in the Senate Transportation Committee. Assembly Bill 772 was granted reconsideration in FY 1995-96 and was subsequently signed by the Governor. Agreement on a solution was not readily forthcoming and staff believes that the Commission's role in the Program came about as the result of a legislative compromise codified in AB 772 (Chapter 669, Statutes of 1996).

AB 772 placed three mandates on the Commission regarding the Program:

- 1. The Commission shall direct Caltrans on how to allocate funds for the Program.
- 2. The Commission shall establish an appeals process for the Program.
- 3. The Commission shall hold at least one public hearing prior to approving its Program of projects.

In January of 1997, the Commission approved procedures and criteria for the program that utilize project scoring criteria and a State Review Committee consisting of representatives from the State Departments of Rehabilitation, Developmental Services, Aging and Transportation, with Commission staff acting in the role of facilitator/coordinator for the State Review Committee.

In accordance with the Commission's adopted procedures, the Regional Transportation Planning Agencies (RTPAs) or its designated Regional Evaluation Committee score projects within their jurisdiction utilizing the Commission's adopted project scoring criteria and send a scored list of their projects to Caltrans. The RTPA must notify its applicants of their project scores and provide information about the local appeals process. Caltrans integrates the Regional lists into one statewide draft prioritized list and forwards it to the State Review Committee. The State Review Committee then reviews the list and based on the project scores calculated by the Regions, and in compliance with the Commission's adopted procedures, determines a "cutoff point" for project review by the Committee, at which the 110% of the estimated available program funding would be expended. The concept of having the State Review Committee review projects only down to the 110% "cutoff point" was adopted by the Commission as a means to respect the reduced amount of time available to the Committee, which is the result of Program administrative costs being capped at 5% of Program dollars. This year, the State Committee actually reviewed slightly more than the minimum number of projects, because the 110% funding line fell within a group of projects, all with a Regional score of 81. The equitable solution was to have the State Review Committee score all projects with a Regional score of 81 or more. Based on the Commission's adopted procedures, the State Review Committee rescores any projects that it determined to be incorrectly scored by the Regions.

The State Review Committee held a staff level conference for all stakeholders on August 22, 2000, to discuss the statewide-prioritized list and hear any appeals on technical issues. The Committee subsequently created a final statewide-prioritized list (attached). The Commission must hold a public hearing to discuss the prioritized list and overall program policy. After the hearing, the Commission may consider staff's recommendations and adopt the attached list.

CALIFORNIA TRANSPORTATION COMMISSION

ADOPTION OF FEDERAL FY 2000-01 ELDERLY AND DISABLED TRANSIT PROGRAM

Resolution G-00-XX

- 1.1 WHEREAS, Federal law (Title 49 U.S.C. Section 5310) provides for capital grants for the purpose of assisting private non-profit corporations and under certain circumstances, public agencies in providing transportation services to meet the needs of elderly persons and persons with disabilities for whom public mass transportation services are otherwise *unavailable*, *insufficient*, *or inappropriate*; and
- 1.2 WHEREAS, State law, AB 772 (Chapter 669, Statutes of 1996), placed three mandates on the Commission regarding that Program as follows:
 - 1. The Commission shall direct Caltrans on how to allocate funds for the Program.
 - 2. The Commission shall establish an appeals process for the Program.
 - 3. The Commission shall hold at least one public hearing prior to approving its Program of projects; and
- 1.3 WHEREAS, the Commission worked with a 15-member advisory committee made up of individuals from the Regional Transportation Agencies, state and local social service agencies, the California Association for Coordinated Transportation, Caltrans and Commission staff, to develop a Program process that will provide for a statewide ranked list of projects to be adopted by the Commission and funded by Caltrans; and
- 1.4 WHEREAS, the Commission adopted a process utilizing project scoring criteria and a statewide review committee consisting of representatives from the State Departments of Rehabilitation, Developmental Services, Aging and Transportation, with Commission staff acting in the role of facilitator/coordinator for the statewide committee; and
- 1.5 WHEREAS, the Commission's adopted Program process has been complied with and the public hearing has been held; and
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission adopts the attached list of projects as recommended by Commission staff as the Federal FY 2000-01 Elderly and Disabled Transit (Section 5310) Program; and
- 2.2 BE IT FURTHER RESOLVED, that in adopting the list, the Commission hereby directs Caltrans to allocate funds for projects on that list down to the level of actual available funding, pursuant to California Government Code Section 14055.2(b).

AGENCY	SERVICE COUNTY	EQUIPMENT	TYPE	VIN	YEAR	MU FACE	AMOUNT	TOTAL CUMULATIVE	REGIONAL SCORE	STATE SCORE
Volunteer Center of Napa County, Inc.	Napa	SB/MR	R	80476	1994	MILEAGE 156,675	\$ 46,500	\$ 46.500	97	97
1 ,,	'		R		1994			-,	96	96
MediCab Mobile Ministries	Merced	Mod Van Mod Van	R	11393 12989		237,935			96	96
MediCab Mobile Ministries	Merced					147,930	-	\$ 146,500		
MediCab Mobile Ministries	Merced	Mod Van	R	F3917		165,367	\$ 50,000	\$ 196,500	96	96
MediCab Mobile Ministries	Merced	Mod Van	R	00623	4000	233,582	\$ 50,000	\$ 246,500	96	96
Valley Resource Center for the Mentally Retar	Riverside	Mod Van	R	50035	1992	233,018	\$ 50,000	\$ 296,500	99	94
Paratransit, Inc.	Sacramento	8 Mob Data Computers	X				\$ 14,208	\$ 310,708	94	94
Marin Senior Coordinating Council, Inc.	Marin	SB/MR	R	12689	1994	247,999	\$ 46,500	\$ 357,208	94	93
Marin Senior Coordinating Council, Inc.	Marin	SB/MR	R	12688	1994	238,051	\$ 46,500	\$ 403,708	94	93
Marin Senior Coordinating Council, Inc.	Marin	SB/MR	R	12686	1994	234,745	\$ 46,500	\$ 450,208	94	93
Marin Senior Coordinating Council, Inc.	Marin	SB/MR	R	80469	1994	208,497	\$ 46,500	\$ 496,708	94	93
White Memorial Medical Center Charitable Four	Los Angeles	MB	R	67747	1992	201,006	\$ 50,000	\$ 546,708	94	93
Access Services, Inc.	Los Angeles	MV	R	74764	1996	188,323	\$ 35,700	\$ 582,408	91	92
Access Services, Inc.	Los Angeles	MV	R	26582	1994	187,161	\$ 35,700	\$ 618,108	91	92
Access Services, Inc.	Los Angeles	MV	R	52948	1995	186,060	\$ 35,700	\$ 653,808	91	92
Access Services, Inc.	Los Angeles	MV	R	72141	1995	185,672	\$ 35,700	\$ 689,508	91	92
Access Services, Inc.	Los Angeles	MV	R	52950	1995	183,260	\$ 35,700	\$ 725,208	91	92
Access Services, Inc.	Los Angeles	MV	R	92852	1996	181,307	\$ 35,700	\$ 760,908	91	92
Access Services, Inc.	Los Angeles	MV	R	52963	1995	181,101	\$ 35,700	\$ 796,608	91	92
Access Services, Inc.	Los Angeles	MV	R	74763	1996	180,985	\$ 35,700	\$ 832,308	91	92
Access Services, Inc.	Los Angeles	MV	R	11134	1995	180,713	\$ 35,700	\$ 868,008	91	92
Access Services, Inc.	Los Angeles	MV	R	52953	1995	180,524	\$ 35,700	\$ 903,708	91	92
Access Services, Inc.	Los Angeles	MV	R	02318	1995	178,675	\$ 35,700	\$ 939,408	91	92
Access Services, Inc.	Los Angeles	MV	R	20541	1995	176,991	\$ 35,700	\$ 975,108	91	92
Access Services, Inc.	Los Angeles	MV	R	74768	1996	176,115	\$ 35,700	\$ 1,010,808	91	92
Access Services, Inc.	Los Angeles	MV	R	24364	1995	174,952	\$ 35,700	\$ 1,046,508	91	92
Paratransit, Inc.	Sacramento	MB/MR	R	06766	1992	233,475	\$ 57,500	\$ 1,104,008	91	91
Transportation Specialists, Inc.	Riverside	MB	R	67940	1993	206,885	\$ 56,000	\$ 1,160,008	81	91
United Cerebral Palsy-Ride-On (CTSA)	San Luis Obispo	MB	R	60210	1994	189,760	\$ 56,000	\$ 1,216,008	94	91
United Cerebral Palsy-Ride-On (CTSA)	San Luis Obispo		R	11052	1995	164,441	\$ 56,000	\$ 1,272,008	94	91
Valley Restart Shelter, Inc.	Riverside	MV	R	61736	1984	158.053	\$ 43,000	\$ 1,315,008	95	91
Transportation Specialists, Inc.	Riverside	Mod Van	SE			,	\$ 50,000	\$ 1,365,008	92	91
United Cerebral Palsy-Ride-On (CTSA)			X				\$ 37,500	\$ 1,402,508	94	91
White Memorial Medical Center Charitable Four		Computer Software	X				\$ 40,000	\$ 1,442,508	92	91
United Cerebral Palsy of Greater Sacramento,	Sacramento	MB/MR	R	50592	1991	261,989	\$ 57,500	\$ 1,500,008	94	90
First African Methodist Episcopal Church	Los Angeles	SB	R	71343	1993	260,000	\$ 45,000	\$ 1,545,008	91	90
East Los Angeles Remarkable Citizens' Associ		MB	R	70323	1989	255,798	\$ 56,000	\$ 1,601,008	84	90
United Cerebral Palsy of Greater Sacramento,	Sacramento	MB/MR	R	50594	1991	254,475	\$ 57,500	\$ 1,658,508	94	90

	SERVICE							TOTAL	REGIONAL	STATE
AGENCY	COUNTY	EQUIPMENT	TYPE	VIN	YEAR	MILEAGE	AMOUNT	CUMULATIVE	SCORE	SCORE
St. Madeleine Sophie's Training Center	San Diego	MV/MR	R	13454	1988	252,978	\$ 44,500	\$ 1,703,008	93	90
East Los Angeles Remarkable Citizens' Assoc	Los Angeles	MB	R	04101	1984	241,990	\$ 56,000	\$ 1,759,008	84	90
East Los Angeles Remarkable Citizens' Assoc	Los Angeles	MB	R	55059	1991	241,057	\$ 56,000	\$ 1,815,008	84	90
St. Madeleine Sophie's Training Center	San Diego	MV	R	05998	1991	207,882	\$ 43,000	\$ 1,858,008	93	90
East Los Angeles Remarkable Citizens' Assoc	Los Angeles	MB	R	95910	1993	157,516	\$ 56,000	\$ 1,914,008	84	90
St. Madeleine Sophie's Training Center	San Diego	MV	R	76202	1990	155,009	\$ 43,000	\$ 1,957,008	93	90
Paratransit, Inc.	Sacramento	MB/MR	R	21074	1992	229,300	\$ 57,500	\$ 2,014,508	89	89
Paratransit, Inc.	Sacramento	MB/MR	R	82133	1992	227,652	\$ 57,500	\$ 2,072,008	89	89
Paratransit, Inc.	Sacramento	MB/MR	R	21073	1992	225,732	\$ 57,500	\$ 2,129,508	89	89
White Memorial Medical Center Charitable Four	Los Angeles	Mod Van	SE				\$ 50,000	\$ 2,179,508	90	89
White Memorial Medical Center Charitable Four	Los Angeles	Mod Van	SE				\$ 50,000	\$ 2,229,508	90	89
White Memorial Medical Center Charitable Four	Los Angeles	Mod Van	SE				\$ 56,000	\$ 2,285,508	90	89
White Memorial Medical Center Charitable Four	Los Angeles	MB	SE				\$ 56,000	\$ 2,341,508	90	89
White Memorial Medical Center Charitable Four	Los Angeles	MB	SE				\$ 56,000	\$ 2,397,508	90	89
White Memorial Medical Center Charitable Four	Los Angeles	MB	SE				\$ 56,000	\$ 2,453,508	90	89
Sharp HealthCare	San Diego	MB/MR	R	24282	1996	206,492	\$ 57,500	\$ 2,511,008	93	88
East Los Angeles Remarkable Citizens' Associ	Los Angeles	MB	R	52691	1990	149,433	\$ 56,000	\$ 2,567,008	82	88
Coastside Adult Day Health Center	San Mateo	MV	SE				\$ 43,000	\$ 2,610,008	91	88
Community CornerStone, Inc.	Humboldt	Mod Van	SE				\$ 50,000	\$ 2,660,008	88	88
North County Lifeline, Inc.	San Diego	Base Station/4 Mobile F	Χ				\$ 9,700	\$ 2,669,708	93	88
North County Lifeline, Inc.	San Diego	20 Tie-down sets	Χ				\$ 4,000	\$ 2,673,708	93	88
El Dorado County Transit Authority	El Dorado	LB	R	50036	1993	289,698	\$ 65,000	\$ 2,738,708	99	87
El Dorado County Transit Authority	El Dorado	LB	R	50034	1993	279,716	\$ 65,000	\$ 2,803,708	99	87
El Dorado County Transit Authority	El Dorado	LB	R	83986	1993	266,998	\$ 65,000	\$ 2,868,708	95	87
ARC - Imperial Valley	Imperial	MB/MR	R	09258	1995	236,259	\$ 57,500	\$ 2,926,208	94	87
Paratransit, Inc.	Sacramento	MB/MR	R	21075	1992	223,827	\$ 57,500	\$ 2,983,708	87	87
Paratransit, Inc.	Sacramento	MB/MR	R	06768	1992	218,309	\$ 57,500	\$ 3,041,208	87	87
Monterey-Salinas Transit	Monterey	AVL Interface for Mob.	Χ				\$ 25,000	\$ 3,066,208	95	87
Monterey-Salinas Transit	Monterey	Mobile Data Terminal/A	Χ				\$ 7,500	\$ 3,073,708	95	87
Monterey-Salinas Transit	Monterey	Mobile Data Terminal/A	Χ				\$ 2,500	\$ 3,076,208	95	87
SMOOTH, Inc.	Santa Barbara	Computer Dispatching	Χ				\$ 35,000	\$ 3,111,208	90	87
Fresno County Economic Opportunities Comm	Fresno	MB	R	43253	1993	246,704	\$ 56,000	\$ 3,167,208	97	86
Fresno County Economic Opportunities Comm	Fresno	MB	R	43241	1993	243,780	\$ 56,000	\$ 3,223,208	97	86
Fresno County Economic Opportunities Comm	Fresno	MB	R	43233	1993	242,464	\$ 56,000	\$ 3,279,208	97	86
Fresno County Economic Opportunities Comm	Fresno	MB	R	43236	1993	234,241	\$ 56,000	\$ 3,335,208	97	86
Fresno County Economic Opportunities Comm	Fresno	MB	R	43232	1993	232,460	\$ 56,000	\$ 3,391,208	97	86
Fresno County Economic Opportunities Comm	Fresno	MB	R	43248	1993	229,295	\$ 56,000	\$ 3,447,208	97	86
Fresno County Economic Opportunities Comm	Fresno	MB	R	43234	1993	220,341	\$ 56,000	\$ 3,503,208	97	86

AGENCY	SERVICE COUNTY	EQUIPMENT	TYPE	VIN	YEAR	MILEAGE	AMOUNT	TOTAL CUMULATIVE	REGIONAL SCORE	STATE SCORE
Fresno County Economic Opportunities Comm	Fresno	SB	R	09041	1992	217,161	\$ 45,000	\$ 3,548,208	97	86
Fresno County Economic Opportunities Comm	Fresno	MB	R	43250	1993	213,374	\$ 56,000	\$ 3,604,208	97	86
Community Association for Rehabilitation, Inc.	Santa Clara	MV	R	98485	1977	183,120	\$ 43,000	\$ 3,647,208	85	86
Community Association for Rehabilitation, Inc.	Santa Clara	MV	R	48987	1988	174,653	\$ 43,000	\$ 3,690,208	85	86
Tri-City Hospital Foundation	San Diego	SB	R	45385	1989	165,585	\$ 45,000	\$ 3,735,208	89	86
Las Trampas, Inc.	Contra Costa	MV	R	17219	1986	154,264	\$ 43,000	\$ 3,778,208	86	86
Monterey-Salinas Transit	Monterey	MV/MR	SE				\$ 44,500	\$ 3,822,708	97	86
Monterey-Salinas Transit	Monterey	MV/MR	SE				\$ 44,500	\$ 3,867,208	97	86
Monterey-Salinas Transit	Monterey	MV/MR	SE				\$ 44,500	\$ 3,911,708	97	86
Work Training Programs, Inc.	Los Angeles	MV	SE				\$ 43,000	\$ 3,954,708	92	86
Coalition for Elders Independence	Alameda	Base Station	Χ				\$ 3,700	\$ 3,958,408	84	86
Coalition for Elders Independence	Alameda	Console Equip.	Χ				\$ 8,590	\$ 3,966,998	84	86
Tuolumne Adult Day Health Care	Tuolumne	MB	R	01802	1989	365,789	\$ 56,000	\$ 4,022,998	88	85
Tuolumne Adult Day Health Care	Tuolumne	MB	R	91747	1989	349,487	\$ 56,000	\$ 4,078,998	88	85
ARC - Imperial Valley	Imperial	MB/MR	R	09259	1995	230,132	\$ 57,500	\$ 4,136,498	94	85
North County Lifeline, Inc.	San Diego	MB	R	79304	1992	230,046	\$ 56,000	\$ 4,192,498	90	85
Paratransit, Inc.	Sacramento	MB/MR	R	82132	1992	213,856	\$ 57,500	\$ 4,249,998	85	85
Steelworkers Oldtimers Foundation	Los Angeles	Mod Van	R	26130	1990	185,613	\$ 50,000	\$ 4,299,998	90	85
AIDS Services Foundation Orange County	Orange	MV	R	23731	1993	181,369	\$ 43,000	\$ 4,342,998	88	85
Steelworkers Oldtimers Foundation	Los Angeles	Mod Van	R	26585	1990	180,361	\$ 50,000	\$ 4,392,998	90	85
Steelworkers Oldtimers Foundation	Los Angeles	Mod Van	R	27837	1991	170,446	\$ 50,000	\$ 4,442,998	90	85
Comprehensive AIDS Resource and Education	Los Angeles	Mod Van	R	04164	1986	168,895	\$ 50,000	\$ 4,492,998	86	85
ARC - Imperial Valley	Imperial	Mod Van/MR	SE				\$ 51,500	\$ 4,544,498	86	85
Work Training Programs, Inc.	Los Angeles	MV	SE				\$ 43,000	\$ 4,587,498	91	85
Valley Resource Center for the Mentally Retar	Riverside	Base Station/10 Mobile	Χ				\$ 18,700	\$ 4,606,198	94	85
Valley Resource Center for the Mentally Retar	Riverside	Computer system/soft	Χ				\$ 2,600	\$ 4,608,798	94	85
East Los Angeles Remarkable Citizens' Assoc	Los Angeles	IBM Comupter /softwar	Χ				\$ 5,990	\$ 4,614,788	84	85
Recreation Center for the Handicapped, Inc.	San Francisco	MV	R	46081	1989	257,427	\$ 43,000	\$ 4,657,788	86	84
North County Lifeline, Inc.	San Diego	MB	R	79300	1992	226,081	\$ 56,000	\$ 4,713,788	88	84
Recreation Center for the Handicapped, Inc.	San Francisco	SB	R	17762	1990	217,296	\$ 45,000	\$ 4,758,788	85	84
Recreation Center for the Handicapped, Inc.	San Francisco	MB	R	37294	1990	192,649	\$ 56,000	\$ 4,814,788	85	84
Recreation Center for the Handicapped, Inc.	San Francisco	SB	R	37295	1990	191,823	\$ 45,000	\$ 4,859,788	89	84
Villa Esperanza	Los Angeles	MB	R	73503	1986	186,439	\$ 56,000	\$ 4,915,788	88	84
Recreation Center for the Handicapped, Inc.	San Francisco	SB	R	26459	1991	171,175	\$ 45,000	\$ 4,960,788	84	84
Humboldt County Assoc. for Retarded Citizens		SB/MR	R	42522	1988	170,242	\$ 46,500	\$ 5,007,288	85	84
Recreation Center for the Handicapped, Inc.	San Francisco	SB	R	52586	1988	166,826	\$ 45,000	\$ 5,052,288	86	84
Las Trampas, Inc.	Contra Costa	Mod Van	R	64528	1988	150,393	\$ 50,000	\$ 5,102,288	84	84
Coalition for Elders Independence	Alameda	Mod Van	R	42964	1991	146,000	\$ 50,000	\$ 5,152,288	88	84

	SERVICE							TOTAL	REGIONAL	STATE
AGENCY	COUNTY	EQUIPMENT	TYPE	VIN	YEAR	MILEAGE	AMOUNT	CUMULATIVE	SCORE	SCORE
Coalition for Elders Independence	Alameda	Mod Van	R	38545	1991	137,000	\$ 50,000	\$ 5,202,288	86	84
Valley Resource Center for the Mentally Retar	Riverside	Mod Van	SE				\$ 50,000	\$ 5,252,288	95	84
Redlands Community Hospital	San Bernardino	MB/MR	SE				\$ 56,250	\$ 5,308,538	94	84
Redlands Community Hospital	San Bernardino	MB/MR	SE				\$ 56,250	\$ 5,364,788	94	84
Valley Resource Center for the Mentally Retar	Riverside	SB	SE				\$ 45,000	\$ 5,409,788	94	84
Valley Resource Center for the Mentally Retar	Riverside	SB	SE				\$ 45,000	\$ 5,454,788	94	84
Downey Regional Medical Center	Los Angeles	MB	SE				\$ 56,000	\$ 5,510,788	92	84
Downey Regional Medical Center	Los Angeles	MB	SE				\$ 56,000	\$ 5,566,788	92	84
Downey Regional Medical Center	Los Angeles	MB	SE				\$ 56,000	\$ 5,622,788	92	84
Downey Regional Medical Center	Los Angeles	MB	SE				\$ 56,000	\$ 5,678,788	92	84
Downey Regional Medical Center	Los Angeles	MB	SE				\$ 56,000	\$ 5,734,788	92	84
Downey Regional Medical Center	Los Angeles	MB	SE				\$ 56,000	\$ 5,790,788	92	84
Valley Resource Center for the Mentally Retar	Riverside	MV	SE				\$ 43,000	\$ 5,833,788	91	84
Villa Esperanza	Los Angeles	MB	SE				\$ 56,000	\$ 5,889,788	88	84
Redwood Senior Homes and Services (Redwo	San Diego	Base Station/4 Mobile F	Χ				\$ 9,700	\$ 5,899,488	84	84
Redwood Senior Homes and Services (Redwo	San Diego	2 Computers/monitors/	Χ				\$ 8,000	\$ 5,907,488	84	84
Redwood Senior Homes and Services (Redwo	San Diego	2 Microsoft Office soft	Χ				\$ 200	\$ 5,907,688	84	84
Shascade Community Services, Inc.	Shasta	MB	R	10787	1984	257,914	\$ 56,000	\$ 5,963,688	87	83
Lake Transit Authority	Lake	LB	R	65426	1993	254,716	\$ 65,000	\$ 6,028,688	90	83
NCI Affiliates, Inc.	San Luis Obispo	SB	R	90611	1985	183,000	\$ 45,000	\$ 6,073,688	85	83
Shascade Community Services, Inc.	Shasta	MV	R	34066	1986	126,436	\$ 43,000	\$ 6,116,688	87	83
Korean Health, Education, Information & Research	Los Angeles	SB	SE				\$ 45,000	\$ 6,161,688	91	83
Korean Health, Education, Information & Research	Los Angeles	SB	SE				\$ 45,000	\$ 6,206,688	91	83
Korean Health, Education, Information & Research	Los Angeles	SB	SE				\$ 45,000	\$ 6,251,688	91	83
North & South Market Adult Day Health	San Francisco	MB, MR	SE				\$ 57,500	\$ 6,309,188	89	83
Downey Regional Medical Center	Los Angeles	Base Station/14 Mobile	Χ				\$ 24,700	\$ 6,333,888	86	83
Westview Services, Inc.	Orange	MV	R	71180	1986	351,729	\$ 43,000	\$ 6,376,888	85	82
Westview Services, Inc.	Orange	Mod Van	R	24443	1986	329,596	\$ 50,000	\$ 6,426,888	85	82
Westview Services, Inc.	Orange	MV	R	58629	1983	295,263	\$ 43,000	\$ 6,469,888	85	82
Westview Services, Inc.	Orange	Mod Van	R	40863	1987	275,225	\$ 50,000	\$ 6,519,888	85	82
Westview Services, Inc.	Orange	MV	R	78287	1990	248,189	\$ 43,000	\$ 6,562,888	85	82
Westview Services, Inc.	Orange	Mod Van	R	87475	1990	244,339	\$ 50,000	\$ 6,612,888	85	82
Westview Services, Inc.	Orange	MV	R	58720	1992	204,137	\$ 43,000	\$ 6,655,888	85	82
Westview Services, Inc.	Orange	Mod Van	R	41292	1993	172,213	\$ 50,000	\$ 6,705,888	85	82
Westview Services, Inc.	Orange	Mod Van	R	99061	1995	162,914	\$ 50,000	\$ 6,755,888	85	82
Recreation Center for the Handicapped, Inc.	San Francisco	Mod Van	R	42960	1991	150,928	\$ 50,000	\$ 6,805,888	84	82
North Valley Services (Tehama County Oppor	Tehama	LB	R	56054	1996	150,547	\$ 65,150	\$ 6,871,038	92	82
American Red Cross, San Diego/Imperial Cour	San Diego	Mod Van/MR	R	95742	1994	141,756	\$ 51,500	\$ 6,922,538	92	82

	SERVICE							TOTAL	REGIONAL	STATE
AGENCY	COUNTY	EQUIPMENT	TYPE	VIN	YEAR	MILEAGE	AMOUNT	CUMULATIVE	SCORE	SCORE
American Red Cross, San Diego/Imperial Cour	San Diego	Mod Van/MR	R	65740	1994	138,347	\$ 51,500	\$ 6,974,038	92	82
Valley Resource Center for the Mentally Retar	Riverside	MV	R	07954	1997	121,544	\$ 43,000	\$ 7,017,038	87	82
Sharp HealthCare	San Diego	MB/MR	SE				\$ 57,500	\$ 7,074,538	87	82
Sharp HealthCare	San Diego	MB/MR	SE				\$ 57,500	\$ 7,132,038	87	82
Sharp HealthCare	San Diego	MB/MR	SE				\$ 57,500	\$ 7,189,538	87	82
Outreach & Escort, Inc.	Santa Clara	Nwrk Hub/workstation:	Χ				\$ 40,000	\$ 7,229,538	91	82
Shascade Community Services, Inc.	Shasta	Pentium III computer/m	Χ				\$ 3,000	\$ 7,232,538	85	82
Westview Services, Inc.	Orange	Base Station/16 Mobile	Χ				\$ 27,700	\$ 7,260,238	85	82
Anza Valley Community Services, Inc.	Riverside	LB	R	74998	1992	217,021	\$ 65,000	\$ 7,325,238	86	81
Paratransit, Inc.	Sacramento	MB/MR	R	06770	1992	201,222	\$ 57,500	\$ 7,382,738	81	81
Inland AIDS Project	Riverside	MV	R	49606	1997	157,161	\$ 43,000	\$ 7,425,738	88	81
Care-A-Van Transit, Inc.	Riverside	Mod Van	R	00698	1994	153,430	\$ 50,000	\$ 7,475,738	94	81
Valley Restart Shelter, Inc.	Riverside	CNG Bus	R	15004	1991	123,027	\$ 65,000	\$ 7,540,738	85	81
Coalition for Elders Independence	Alameda	Mod Van	SE				\$ 50,000	\$ 7,590,738	90	81
Coalition for Elders Independence	Alameda	Mod Van	SE				\$ 50,000	\$ 7,640,738	91	81
United Cerebral Palsy of Greater Sacramento,	Sacramento	MB/MR	SE				\$ 57,500	\$ 7,698,238	89	81
Angel View Crippled Children's Foundation, In	Riverside	MB	SE				\$ 56,000	\$ 7,754,238	88	81
South County Senior Services, Inc.	Orange	MB/MR	SE				\$ 57,500	\$ 7,811,738	84	81
South County Senior Services, Inc.	Orange	MB/MR	SE				\$ 57,500	\$ 7,869,238	84	81
South County Senior Services, Inc.	Orange	MB/MR	SE				\$ 57,500	\$ 7,926,738	84	81
South County Senior Services, Inc.	Orange	LB/MR	SE				\$ 66,500	\$ 7,993,238	84	81
South County Senior Services, Inc.	Orange	LB/MR	SE				\$ 66,500	\$ 8,059,738	84	81
South County Senior Services, Inc.	Orange	LB/MR	SE				\$ 66,500	\$ 8,126,238	84	81
South County Senior Services, Inc.	Orange	2 Computer systems	Χ				\$ 14,200	\$ 8,140,438	84	81
American Red Cross, San Diego/Imperial Cour	San Diego	MB/MR	R	10649	1990	234,612	\$ 57,500	\$ 8,197,938	90	80
North County Lifeline, Inc.	San Diego	MB	R	79302	1992	212,458	\$ 56,000	\$ 8,253,938	84	80
Health View, Inc. (Harbor View House, DR)	Los Angeles	MV	R	56311	1992	156,500	\$ 43,000	\$ 8,296,938	87	80
Foundation for the Retarded of the Desert	Riverside	MV	R	28999	1990	154,696	\$ 43,000	\$ 8,339,938	90	80
Recreation Center for the Handicapped, Inc.	San Francisco	Mod Van	R	42961	1991	144,789	\$ 50,000	\$ 8,389,938	81	80
Community Association for Rehabilitation, Inc.	Santa Clara	MV	R	29523	1984	136,842	\$ 43,000	\$ 8,432,938	85	80
Prototypes	Los Angeles	MV	R	55062	1991	71,112	\$ 43,000	\$ 8,475,938	88	80
Omnitrans	San Bernardino	LB	SE				\$ 65,000	\$ 8,540,938	89	80
Omnitrans	San Bernardino	LB	SE				\$ 65,000	\$ 8,605,938	89	80
Omnitrans	San Bernardino	LB	SE				\$ 65,000	\$ 8,670,938	89	80
Omnitrans	San Bernardino	LB	SE				\$ 65,000	\$ 8,735,938	89	80
Omnitrans	San Bernardino	LB	SE				\$ 65,000	\$ 8,800,938	89	80
Omnitrans	San Bernardino	LB	SE				\$ 65,000	\$ 8,865,938	89	80
Easter Seals Northern California, Inc.	Butte	MB	SE				\$ 56,000	\$ 8,921,938	81	80

AGENCY	SERVICE COUNTY	EQUIPMENT	TYPE	VIN	YEAR	MILEAGE	AMOUNT	TOTAL CUMULATIVE	REGIONAL SCORE	STATE SCORE
Mesa Valley Grove Senior Programs	San Diego	MB	SE				\$ 56,000	\$ 8,977,938	83	80
Luthran Social Services of Southern California	San Diego	MV	SE				\$ 43,000	\$ 9,020,938	88	80
Luthran Social Services of Southern California	San Diego	MV	SE				\$ 43,000	\$ 9,063,938	88	80
Luthran Social Services of Southern California	San Diego	MV	SE				\$ 43,000	\$ 9,106,938	88	80
Arc Ventura County	Ventura	MV	R	17961	1986	184,803	\$ 43,000	\$ 9,149,938	86	79
Arc Ventura County	Ventura	MV	R	99283	1988	184,687	\$ 43,000	\$ 9,192,938	86	79
Volunteer Center of Napa County, Inc.	Napa	Mod Van/MR	R	82587	1992	174,328	\$ 51,500	\$ 9,244,438	97	79
Gold Country Telecare, Inc.	Nevada	SB	R	98685	1993	146,002	\$ 45,000	\$ 9,289,438	93	79
Health View, Inc. (Harbor View House, ARF)	Los Angeles	Mod Van	R	76523	1994	142,500	\$ 50,000	\$ 9,339,438	83	79
Arc Ventura County	Ventura	MV	R	30248	1981	127,337	\$ 43,000	\$ 9,382,438	86	79
Whittier Transit; Eastern Los Angeles	Los Angeles	MB	SE				\$ 56,000	\$ 9,438,438	88	79
HELP of Ojai, Inc.	Ventura	MV/MR	SE				\$ 44,500	\$ 9,482,938	85	79
Marin Senior Coordinating Council, Inc.	Marin	2 Computer File Server	Χ				\$ 16,000	\$ 9,498,938	89	79
Inyo Mono Transit	Mono	MV	R	93249	1987	192,978	\$ 43,000	\$ 9,541,938	81	78
St. Mary's Medical Center	San Francisco	Mod Van	R	77927	1988	155,450	\$ 50,000	\$ 9,591,938	83	78
Villa Esperanza	Los Angeles	MB	R	24480	1989	113,161	\$ 56,000	\$ 9,647,938	82	78
Easter Seals Superior California	Sacramento	MB	R	83350	?	91,499	\$ 56,000	\$ 9,703,938	81	78
Adult Development Center-North, Assoc. for R	San Joaquin	Mod Van	R	35375	1988	74,933	\$ 50,000	\$ 9,753,938	83	78
Foundation for the Junior Blind	Los Angeles	Mod Van	SE				\$ 50,000	\$ 9,803,938	84	78
Foundation for the Junior Blind	Los Angeles	Mod Van	SE				\$ 50,000	\$ 9,853,938	84	78
Gold Country Telecare, Inc.	Nevada	SB	SE				\$ 45,000	\$ 9,898,938	93	78
Becoming Independent	Sonoma	SB	SE				\$ 45,000	\$ 9,943,938	86	78
Tri-City Hospital Foundation	San Diego	Base Station/MR	Χ				\$ 5,200	\$ 9,949,138	81	78
Tri-City Hospital Foundation	San Diego	Scheduling software	Χ				\$ 6,500	\$ 9,955,638	81	78

110% funding level

<u>Legend</u> BS=Base Station, MR=Mobile Radio, SWC=Single Wheel Cutaway, SB=Small Bus, MB=Medium Bus, MV-Mini Van, CNG=Compressed Natural Gas, CH=Computer Hardware, CS=Computer Software, MDT=Mobile Data Terminal, MDC=Mobile Data Computer